

4. EXPENDITURE ON REVENUE ACCOUNT

(Rs. in Crore)

Sr. No.	Item	2001-02	2002-03	2003-04	2004-05 (R.E.)	2005-06 (B.E.)
1	2	3	4	5	6	7
I	DEVELOPMENT EXPENDITURE					
	A. Social Services	7722.19	6539.20	7075.67	7871.24	7374.13
1	Education, Sports, Art and Culture	3258.15	3623.97	3683.41	4059.78	3888.68
2	Health and Family Welfare	715.48	846.86	878.13	926.20	1002.22
3	Water Supply, Sanitation, Housing and Urban Development	507.50	699.57	988.32	1227.03	1005.96
4	Information and Broadcasting	19.89	21.81	27.39	24.87	25.79
5	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	344.84	397.81	502.63	634.59	561.98
6	Labour and Labour Welfare	100.54	122.68	120.58	125.54	138.59
7	Social Welfare and Nutrition	2757.51	806.87	855.03	850.01	721.51
8	Others	18.28	19.63	20.18	23.22	29.40
	B. Economic Services	7810.10	6568.58	5604.49	6280.42	6524.27
1	Agriculture and Allied Activities	895.88	630.52	746.49	917.62	911.31
2	Rural Development	379.14	578.91	606.30	865.55	895.48
3	Special Area Programmes	24.13	25.23	27.61	32.74	28.63
4	Irrigation and Flood Control	1805.53	1939.50	370.19	356.16	356.86
5	Energy	3551.10	2219.36	2561.73	2586.55	2196.34
6	Industry and Minerals	365.23	266.73	182.76	239.87	311.10
7	Transport	591.36	658.32	765.39	849.07	967.15
8	Communication	0.01	0.01	0.01	0.02	-
9	Science, Technology and Environment	3.31	3.70	28.37	50.21	43.62
10	General Economics Services	194.41	246.30	315.64	382.63	813.78
	Total-I	15532.29	13107.78	12680.16	14151.66	13898.40

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1	2	3	4	5	6	7
II NON DEVELOPMENT EXPENDITURE						
	A General Services	130.56	200.64	164.99	226.91	180.74
	B Fiscal Services	142.83	156.01	157.81	171.41	213.67
	C Interest Payment	4202.51	4944.93	5787.05	6080.85	6144.86
	D Appropriation for Reduction or Avoidance of Debt	-	-	70.00	240.00	500.00
	E Adminstrative Services	1008.64	1127.67	1125.12	1172.44	1163.92
	F Pension and Other Retirement Benefits	1502.17	1588.33	1733.94	1694.45	1744.46
	G Misc. General Services (including Guarantee Redemption Fund)	142.62	210.63	135.08	193.51	701.56
	Total - II	7129.33	8228.21	9173.99	9779.57	10649.21
III	OTHER EXPENDITURE	55.98	104.14	99.98	143.69	108.46
	GRAND TOTAL (I+II+III)	22717.60	21440.13	21954.13	24074.92	24656.07

R. E. = Revised Estimates, B. E. = Budget Estimates