

## Budget 2008-2009 at a glance

(Rs. crore)

<b>(1) Consolidated Fund</b>	
<b>Revenue Receipts</b>	<b>38278.12</b>
<b>Revenue Expenditure</b>	<b>38225.73</b>
<b>Surplus on Revenue Account</b>	<b>(+) 52.39</b>
<b>Capital Receipts</b>	<b>10705.87</b>
<b>Capital Expenditure including Loans and Advances</b>	<b>11229.46</b>
<b>Deficit on Capital Account</b>	<b>(-) 523.59</b>
<b>Total (1) Consolidated Fund (Net)</b>	<b>(-) 471.20</b>
<b>(2) Contingency Fund (Net)</b>	<b>--</b>
<b>(3) Public Accounts (Net)</b>	<b>(-) 405.00</b>
<b>Total, Net Transactions (1+2+3)</b>	<b>(-) 876.20</b>

- Total income of the State has been estimated **Rs. 48983.99 crore** including receipt of **Rs. 10705.87 crore** on Capital Account in the Budget of the year 2008-09. The Capital receipts include loans of **Rs. 900 crore** from NSSF, Open Market Borrowing of **Rs. 7990.31 crore**, loan of **Rs. 1139.83 crore** from Financial Institutes and loan of **Rs. 424 crore** from Government of India for externally aided projects.
- Out of total estimated expenditure of **Rs. 49455.19 crore**, the expenditure on revenue account is **Rs. 38225.73 crore** and expenditure on capital account has been estimated at **Rs. 11229.46 crore**. This includes **Rs. 7384.29 crore** as interest payment on Public Debt and **Rs. 3159.35 crore** for repayment of debts.
- To further consolidate the fiscal position, the State Government has budgeted an additional provision of Rs. 500 crore to Consolidated Sinking Fund and Rs 100 crore to Guarantee Redemption Fund.
- In view of the above estimates, the fiscal status of revenue account is as below :

(Rs. crore)

Year	Revenue Deficit/Surplus
<b>Accounts of 2005-06</b>	<b>(-) 398.62</b>
<b>Accounts of 2006-07</b>	<b>(-) 1770.09</b>
<b>Revised Budget Estimates for 2007-08</b>	<b>(+) 2339.64</b>
<b>Budget Estimates for 2008-2009</b>	<b>(+) 52.39</b>

- The Budget Estimates for the year 2008-09 show grant-in-aid expenditure of **Rs. 2383 crore** as revenue expenditure since the expenditure is to be incurred on capital works. If this expenditure is classified as capital expenditure, the Revenue surplus will increase from **Rs. 52.39 crore** to **Rs. 2435.39 crore**. Due to prudent fiscal control on unproductive expenditure and intensive efforts to increase revenue receipts, **the State Government has been generating Revenue Surplus since last two years.**
- Provision of **Rs. 19030.00 crore** has been made for Plan expenditure which includes provision of **Rs. 8272.42 crore** for Social Services. Allocation on Social services is 42.93% of the total provision. Government has, therefore, given top priority to services like Drinking water, Primary Education, Housing, Health Care and Nutrition which constitute Social Services.
- The State has achieved average annual growth of 10.4% in last five years even after facing natural disasters like scarcity, earthquake and flood. The State is expected to register GSDP growth of 11.3% in the coming years.
- Considering assistance due to externally aided project for earthquake relief works, provision of **Rs. 262.59 crore** has been made for Gujarat State Disaster Management Authority.
- Provision of **Rs. 612 crore** has been made towards **emergency relief and restoration works** to deal with any natural calamity.
- Provision of **Rs. 261 crore** has been made towards **‘Nirmal Gujarat Campaign’ in view of the encouraging results of the scheme seen during the current year.**
- The allocation to Education Department has been increased by 26% over the current year to **Rs. 1349 crore.**
- Provision of **Rs. 43 crore** has been made for creation of drinking water facilities and providing electric connections to Primary Schools. Provision of **Rs. 85 crore** has been made for providing computers in the schools.
- Under **Vanbandhu** and **Sagarkhedu Schemes**, it is proposed to open 203 new Secondary, 222 new Higher Secondary Schools and 10 new Colleges.
- 83000 Vidhyasahayaks were recruited under **Vidhyasahayak Scheme**. It is proposed to make **11000 new recruitments** under this scheme.

- It is proposed to create new Technological University having I.I.T. level courses from 2008.
- To improve employment of youth, it is proposed to start English language training classes under **SCOPE** programme.
- It is proposed to provide **Rs. 824.75 crore**, an increase of 45.92% over the current year's provision, to Health and Family Welfare Department.
- Provision of **Rs. 12 crore** has been made for free **108 Emergency Services** for expanding its network in the State. The 108 Emergency Services has been able to save precious lives in its short span of service.
- A comprehensive plan has been made to cope with deadly diseases like Sickcell anemia and Laptospirosis occurring specifically in tribal communities of South Gujarat.
- It is proposed to start Tele-Medicine services by application of latest technology in Health Care.
- The Government has made a provision of **Rs. 20 crore** to establish an I.I.M. like premier institute on 50 acres of land with collaboration of Public Health Foundation of India.
- It is proposed to start Physiotherapy College in tribal area of the State under **Vanbandhu Scheme**.
- Provision of **Rs. 30 crore** has been made for upgrading quality of medicine produced by Government Ayurvedic Pharmacy.
- Provision of **Rs. 67.44 crore** has been made to upgrade Primary Health Centres, Community Health Centres and Sub-centres.
- Provision of **Rs. 340 crore** has been estimated by increasing 72.41% over current year provision for Women and Child Development.
- Provision of **Rs. 94 crore** has been made to develop economic activities among 15 lakh women and make them self-reliant through Sakhi Mandal programme.
- It is proposed to provide assistance for kits worth **Rs.3000** in addition to widow pension to 10000 widows between 18 to 40 age group.
- It is proposed to start **Bal Gokulam University** (Children University) for development of children which is the first of its kind in the country.

- Provision of **Rs. 127.76 crore** has been made under **Balbhog Scheme** for prevention of mal-nutrition in children below six years. The scheme will be beneficial to girls and pregnant mothers too.
- Provision of **Rs. 10 crore** has been made for renovation of 5000 existing Anganwadi Buildings.
- **Mobile Anganwadi Centres will be started in urban slums for migrant labourers.**
- A provision of **Rs. 1.10 crore** has been made for **Mata Yashoda Award** under Angalwadi.
- A provision of **Rs. 40 crore** has been made for increase in monthly honorarium of Rs. 500 and Rs. 250 to Anganwadi workers and Tedagars respectively.
- Provision of **Rs. 1469.25 crore** has been made under **Water Supply Division**, an increase of 20.43% over the current year.
- It is proposed to provide **Rs. 265 crore** under various schemes of **Water Supply for tribal areas.**
- Provision of **Rs. 115 crore** has been made for internal distribution of drinking system with people's contribution.
- A provision of **Rs. 255 crore** has been made with 21.43% rise over current year provision under the head of **Tribal Development.**
- Provision of **Rs. 296 crore** is made under **Gujarat Pattern** to provide various infrastructure facilities to tribal people.
- Provision of **Rs. 11.40 crore** has been made to start Class-VIII in 55 Ashram Nivasi Shallas of tribal areas.
- **It is proposed to start Class-XI and Class-XII in 11 Adarsh Nivasi Shallas of Tribal area.**
- Provision of Rs. 10 crore has been made for 2 Talukas to provide balanced diet to Scheduled Tribe students under **Purak Poshan Scheme.**
- It is proposed to start dry hostels for 15 Secondary Schools and 5 new hostels for colleges in tribal areas.
- Provision of **Rs. 566.50 crore** has been made with rise of 25.89% over current year provision under **Social Welfare Division.**

- Out of the estimated five year plan of **Rs. 15000 crore for Vanbandhu Kalyan Yojana**, provision of **Rs. 2933 crore** has been made under **Vanbandhu Kalyan Yojana** for the year 2008-09 against **Rs. 2335 Crore** in the current year.
- Loan to MBBS doctor has been raised to Rs. 2.50 lacs from Rs. 2 lacs and annual limit is raised from Rs.50,000 to Rs. 24,000.
- Provision has been made to provide assistance of Rs. 40,000 for House-building construction to 1250 women belonging to Schedule caste including 250 women belonging to most backward class under **Dr. Ambedkar Aawas Scheme**.
- It is proposed to provide assistance of Rs. 40,000 for construction of house to 1000 widows engaged in sanitary works.
- It is proposed to start construct 2 new Government Kumar Hostels at Ahmedabad and Surat and one Girls hostel at Gandhinagar.
- It is proposed to start 4 new hostels at Ahmedabad, Rajkot, Vadodara and Vallabh Vidhyanagar for Post Graduate Students belonging to Schedule Caste.
- It is proposed to start 15 new hostels with boarding and lodging facilities under Sagarkhedu Scheme.
- Provision has been made to provide assistance of Rs. 2000 to Girls students studying in 8th standard and belonging to Economically Backward classes for purchasing of cycle.
- Provision of **Rs. 115 crore** has been made in Year 2008-09 against the provision of **Rs. 75 crore** in the current year to ensure Government's determination of full support to Social security sector.
- Provision has been made to provide assistance of Rs. 40,000 for construction of house to 500 handicapped widow women.
- Provision of **Rs. 347 crore** has been made by increasing 62.35% over the current year provision under Forest and Environment Department. It includes **Rs. 170.10 crore** allocated under Tribal Area Sub Plan Scheme.
- Works in tribal area is given highest priority by planning to provide **Rs. 203.39 lacs** man-days employment in forestry sector.

- Provision of **Rs. 12 crore** has been made to conserve Lion.
- Provision of **Rs. 941.85 crore** has been made by increasing 29.38% over current year provision under Agriculture and Co-operation Department.
- It is proposed to provide **Rs. 337.98 crore** to promote latest scientific agricultural approach for reduction of production-cost.
- Agriculturist living below poverty line will be given **Farmer's Kit**. It is proposed to provide **Rs. 59.70 crore** for distribution of such kits.
- Provision of **Rs. 148.23 crore** has been made under Agriculture Crop Insurance.
- Provision of **Rs. 40 crore** has been made to strengthen the District Central Co-operative Banks and State Co-operative banks.
- Provision of **Rs. 10 crore** has been made towards activities related to animal husbandry services and information and broadcasting.
- Provision of **Rs. 10.90 crore** has been made to strengthen the Agriculture Produce Market Cooperatives.
- Provision of **Rs. 249.25 crore** has been made against the provision of **Rs.177.20 Crore** in the current year for various schemes under Soil and Water Conservation.
- Provision of **Rs. 384.36 crore** has been made with objective to improve the economic status of families living below poverty in rural areas.
- A provision of **Rs. 55 crore** together with **Rs. 26 crore** under Nirmal Gujarat scheme has been made under Rural Sanitation Scheme.
- Provision of **Rs. 63.50 crore** has been made under National Rural Employment Guarantee Programme.
- Provision of **Rs. 60 crore** has been made under India Awas Yojna.
- Provision of **Rs. 54.44 crore** has been made towards various programmes of Watershed Area Development by Rural Development Division.

- Provision of **Rs. 10.14 crore** has been made under “Aam Aadmi Vima Yojna” to cover landless households in the unorganized sector.
- Provision of **Rs. 2111 crore** with a rise of 24.37% over current year provision has been made under Urban Development and Urban Housing Department.
- Provision of **Rs. 755 crore** has been made under Jawaharlal Nehru National Urban Reform Mission.
- Provision of **Rs. 185 crore** has been made under Vajpai Nagar Vikas Yojna for Infrastructural facilities of Nagarpalikas.
- Provision of **Rs. 150 crore** has been made for Solid Waste Disposal System in Urban Areas.
- Provision of **Rs. 40 crore** has been made towards Sahbhagi (Participatory) Irrigation System.
- It is proposed to provide **Rs. 25 crore** to renovate Kharicat Canal and to beautify the surrounding areas.
- It is proposed to allocate **Rs. 3255 crore** under Sardar Sarovar Yojna for next year.
- Provision of **Rs. 162 crore** has been made to undertake works related to control of Salinity ingress under Sagarkhedu Yojna.
- Provision of **Rs. 681 crore** has been made with rise of **25.30% over** the current year for Panchayats and Rural Housing Department.
- Provision of **Rs. 40 crore** has been made under E-gram Vishwa-Gram campaign.
- Provision of **Rs. 90 crore** has been made under Sardar Patel Aawas Yojna.
- Provision of **Rs. 60 crore** has been made for developmental works in 30 most backward talukas by allocating 2 crore to each taluka in the Year 2008-09 against Rs 1 crore to each taluka in the current year.

- Provision of **Rs. 896 crore** has been made in 2008-09 which is a rise of 39.81% against current year provision for Industries and Mines Department.
- It is proposed to provide **Rs. 50 crore** to strengthen G.I.D.C. colonies by Public Private Partnership.
- Provision of **Rs. 86.50 crore** has been made to provide domestic electric connection at reduced rate to 2.75 lacs families belonging to Schedule Caste, Schedule Tribe and Rural Urban Poor.
- It is proposed to provide **Rs. 5.30 crore** for free electric connections to 13033 hutments belonging to Primitive tribes (Aadim Juth).
- It is proposed to provide **Rs. 5 crore** to make Gandhinagar a solar city.
- Provision of **Rs. 1650 crore** has been made with arise of 11.77% over current year provision under Road and Building Department.
- Provision of **Rs. 209 crore** has been made for development of 627 km of Pragati Path, Vikas Path and Pravasi Path.
- Provision of **Rs. 50 crore** has been made under Kishan Path Scheme.
- It is proposed to provide **Rs. 160 crore** to Gujarat State Road Transport Corporation to improve transport facilities for buses passengers.
- Provision of **Rs. 22 crore** has been made to establish District Tourism Societies for development of Tourist Places.
- It is proposed to start 6 new police stations to provide effective maintenance of Law and Order situation and speedy investigations of criminal cases.
- It is proposed to start 2 new Women police stations at Vadodara and Jamnagar for protection of women.
- Provision of **Rs. 60 crore** has been made under Modernization of Police Force Scheme.
- As a part to improve security of the State and the country, provision of **Rs. 24 crore** has been made under Border Area Development Programme.

- It is proposed to create 6 Special Courts under Vanbandhu Yojana to deal with cases under Atrocity Act.
- Provision of **Rs. 18 crore** has been made for modernization and construction of 11 Mamlatdar Offices and 4 Jilla Seva Sadan Offices (Collectorate Offices).
- Under Labour and Employment Department provision of **Rs. 127 crore** has been made which is a rise of 57.75% against the current year provision.
- Provision of **Rs. 5 crore** has been made for advance preparation for the celebration of Gujarat State Survana Jayanti Mahostav.
- Provision of **Rs. 5 crore** has been made for development of memorial of Great Krantiveer Shri Shyamji Krishna Verma over 152 acre of land identified at Mandvi.